

## Amendment to Medium Term Financial Plan 2019-22 and Budget 2019-20

### Table page 30 Point 115

- g) There are a number of projects included in the Capital Programme that will complete in either 2022-23 or 2023-24 therefore Members are requested to note the commitment:

	2022-23			2023-24		
	Gross Budget	External Funding	NCC Funding	Gross Budget	External Funding	NCC Funding
	£	£	£	£	£	£
Berwick Swan Leisure Centre	2,000,000	-	2,000,000	-	-	-
East Sleekburn Enterprise Zone	229,383	-	229,383	-	-	-
Tyne Mills Depot	3,000,000	-	3,000,000	-	-	-
Union Chain Bridge	146,800	65,096	81,704	-	-	-
Newcastle Northumberland Rail Line	42,451,000	29,716,000	12,735,000	-	-	-
Blyth Relief Road	13,304,000	11,974,000	1,330,000	7,837,000	7,053,000	784,000
<b>Total</b>	<b>61,131,183</b>	<b>41,755,096</b>	<b>19,376,087</b>	<b>7,837,000</b>	<b>7,053,000</b>	<b>784,000</b>