



# Northumberland County Council

To the Headteacher

**Your ref:** \*Resilience Programme Questionnaire

**Our ref:** AJ/JP

**Enquiries to:** Andy Johnson

**Email:** Andy.Johnson@northumberland.gov.uk

**Tel direct:** 01670 622764

**Date:** 28 November 2018

Dear Headteacher

cc. Chair of Governors

## Resilience Programme for schools in the west of Northumberland

I am writing to ask for some information about your school so that the County Council can gain a better understanding of your school in terms of pupil numbers and financial position. We will then be able to offer as much support as we can in the coming year.

I would be grateful if you and your governing body could discuss the information contained within the resilience programme questionnaire below and ensure the information outlined is accurate. I would appreciate it if you could fill in any blanks.

Could you return it to me as soon as possible but no later than **28 February 2019**.

As you know, I have already met many governing bodies, headteachers, and chairs over the last few months to discuss the resilience programme but if you require any further information please do not hesitate to get in touch and I will be happy to visit your school.

Yours Sincerely

Andy Johnson  
Project Director

**Cath McEvoy-Carr, Executive Director of Children's Services**

County Hall, Morpeth, Northumberland, NE7 7GB

T: 01670 622767 E: Dean.Jackson@northumberland.gov.uk

[www.northumberland.gov.uk](http://www.northumberland.gov.uk)



## Resilience Programme Questionnaire

Name of School		Name
Name of Chair of Governors		Name
Name of Headteacher		Name
Current number of pupils on roll and predicted numbers for next 3 years if possible	Now Sept 2019 Sept 2020 Sept 2021	XXX (October 2018 census) XXX (XXX**) XXX (XXX**) XXX (XXX**)
Is your school an academy – if so please state the name of the Trust and the names of any other schools involved.	YES/NO	
Is your school part of a hard federation – if so please state the names of the schools forming the federation	YES/NO	
Is your school actively exploring the possibility of forming a hard federation or joining a multi-academy trust or becoming a stand- alone academy	YES/NO	
Please state your current Ofsted overall effectiveness grade and the date of your last inspection	GRADE:  DATE:	Grade  Date

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Is your school predicting a balanced budget over the next 3 years? Please state the surplus or deficit prediction	YES/NO*	
	2018/19	£(XXXX) surplus/deficit
	2019/20	£(XXXX) surplus/deficit
	2020/21	£(XXXX) surplus/deficit
Please indicate the key challenges faced by the governing body in the next 3 years – you may wish to send an additional document – such as a self-evaluation report to cover these issues.		

\* Please note in terms of your budget:

The budget data represents what we currently have loaded for each school budget prior to their indicative budget update as they are not due to be completed until 1st December and some schools are yet to have their meeting.

The budget figures attached do not reflect the local formula for 2019-20 (which will not be agreed until January 2019), it also does not reflect a minimum funding guarantee for 2020-21 - we do expect this to continue in this year, but once again the rate for 19-20 onwards is not yet agreed.

\*\* Using GP data for in catchment pupils. This has a caveat that there is parental choice of which school children may attend.

Many thanks for your participation.

Signatures to confirm the information above is accurate:

Headteacher

Chair of Governors

Date:

Date:

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