

Forward Plan

FORTHCOMING CABINET DECISIONS JANUARY TO APRIL 2021

DECISION	PROPOSED SCRUTINY DATE	CABINET DATE
<p>Blyth Town Deal This report seeks Cabinet approval to the Blyth Town Deal submission including the proposed County Council funding contribution to the Town Deal (Confidential report) (R. Wearmouth/ R. Strettle – 07770642773)</p>	CSEG 11 January 2021	12 January 2021
<p>Bedlington Market Place Redevelopment The report will provide an update on the revised proposals for the redevelopment of Bedlington market place which are required as a result of the impact of the COVID 19 pandemic on the commercial viability of the original scheme. It will set out the financial options for the delivery of the scheme including Getting Building Fund grant and financial support from the County Council. (R. Wearmouth/H. Smith - 01670 623883)</p>	CSEG 11 January 2021	12 January 2021
<p>Notification of the Estimated Collection Fund Balances 2020-21 – Council Tax & Business Rates The report will advise Cabinet of the estimated surplus or deficit balances on the Collection Fund in relation to Council Tax and Business Rates at 31 March 2021. The Local Government Finance Act 1992 (as amended) requires the Council as the Billing Authority to calculate a Council Tax Collection Fund estimate by 15th January each year. The</p>	N/A	12 January 2021

<p>Non-Domestic Rating (Rates Retention) Regulations 2013 require the Council as the Billing Authority to calculate a Business Rates Collection Fund estimate on or before 31st January each year. (N. Oliver/A. Elsdon 01670 622168)</p>		
<p>National Funding Formula and 2021/22 School Funding This is an annual report to update Cabinet in relation to the implementation of the Department for Education's National Funding Formula, and to seek delegated powers to set the formula values in order to distribute the 2021/22 Dedicated Schools Grant. (G. Renner Thompson/S. Aviston – 01670 622281)</p>	FACS 7 January 2021	12 January 2021
<p>Budget 2021-22 and Medium Term Financial Plan 2021-24 The report presents the updated Budget 2021-22 and Medium Term Financial Plan 2021-24 to Cabinet following the receipt of the provisional local government settlement which is due to be announced during December 2020. The report will also include an update on the deliverability of savings. (N. Oliver/A. Elsdon 01670 622168)</p>	CSEG 8 February 2021	9 February 2021 Council 24 February 2021
<p>Climate Change Action Plan 2021-23 To set out actions and objectives for the climate change programme up to March 2023 including existing or planned projects together with a potential route towards net-zero by 2030. (G. Sanderson/ N. Johnston – 07966334778)</p>	CSEG 8 February 2021	9 February 2021

<p>Borderlands Inclusive Growth Deal</p> <p>To seek approval of the final Growth Deal submission to the Government in accordance with the previously agreed Heads of Terms and its implications for both Northumberland and the County Council.</p> <p>(G. Sanderson/ J. Rose - 01670 624747)</p>	<p>CSEG 8 February 2021</p>	<p>9 February 2021</p>
<p>Draft Private Sector Housing Strategy 2020 – 2023</p> <p>The report provides Members with the draft Private Sector Housing Strategy 2020-2023 for review and agreement.</p> <p>(J. Riddle/J. Stewart 01670 623076/07771 974112)</p>	<p>C&P 3 March 2021</p>	<p>9 March 2021</p>
<p>Financial Performance 2020-21 - Position at the end of December 2020</p> <p>The report will provide Cabinet with the revenue financial position as at 31 December 2020 for the Council against the Budget for 2020-21.</p> <p>(N. Oliver/A. Elsdon 01670 622168)</p>	<p>N/A</p>	<p>9 March 2021</p>
<p>Financial Performance 2020-21 - Provisional Outturn</p> <p>The report will provide Cabinet with the revenue financial position as at 31 March 2021 for the Council against the Budget for 2020-21.</p> <p>(N. Oliver/A. Elsdon 01670 622168)</p>		<p>11 May 2021</p>