

	<b>2015-2016</b>
	<b>£</b>
<b>Wellbeing (Excluding Schools)</b>	
Incremental Drift	419,030
Pay Award:	
Local Government Employees	687,880
Care Trust	171,320
Soulbury	3,130
Enhanced Pensions	35,320
Utilities:	
Gas	13,810
Water	9,600
Electricity	15,870
Business Rates	4,320
Council Tax	70
Insurance (employees)	7,550
Insurance (vehicles)	90
Insurance (buildings)	3,480
Home to School Transport	38,300
Care Purchase Budget	4,102,830
	<b><u>5,512,600</u></b>
 <b>Corporate Resources</b>	
Incremental Drift	230,040
Pay Award:	
Local Government Employees	717,820
Enhanced Pensions	17,390
Utilities:	
Gas	19,510
Water	15,720
Electricity	45,910
Business Rates	32,190
Council Tax	60
Insurance (employees)	5,440
Insurance (vehicles)	60
Insurance (buildings)	9,040
	<b><u>1,093,180</u></b>

**Local Services**

Incremental Drift	158,050
Pay Award:	
Local Government Employees	738,980
Fire fighters	93,400
Enhanced Pensions	3,550
Utilities:	
Gas	14,990
Water	37,370
Electricity including Street Lighting	208,250
Business Rates	29,170
Insurance (employees)	47,210
Insurance (buildings)	4,550
Insurance (vehicles)	24,290
Equipment & Stores	3,240
Fire Service PFI	14,120
Transport	175,870
	<u>1,553,040</u>
Funding from pay contingency	-1,403,160
<b>TOTAL INFLATION</b>	<u><u>6,755,660</u></u>